
FINAL
Town of North Greenbush
2026 Budget
Town of North Greenbush,
County of Rensselaer,
State of New York



Joseph Bott III – Town Supervisor

Certification of Town Clerk

I, Janice Hannigan Kerwin, Town Clerk, certify that the following is a true and correct 2025 Budget of the Town of North Greenbush, as submitted by the Town Supervisor on the 13th day of November 2025.

SIGNED: _____ **Date:** _____
North Greenbush Town Clerk

	P	Code	Final 2024	Actual 2024	Final 2025	Final 2026	Projected 2027	Projected 2028
GENERAL FUND APPROPRIATIONS								
General Government Support								
Adopted 11/9/2023								
TOWN BOARD								
Personal Services		A1010.1	\$ 43,200	\$ 43,200	\$ 44,064	\$ 45,386	\$ 46,747	\$ 48,150
Contractual Expense		A1010.4	\$ 3,000	\$ 2,875	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Total			\$ 46,200	\$ 46,075	\$ 47,064	\$ 48,386	\$ 49,747	\$ 51,150
JUSTICES								
Personal Services		A1110.1	\$ 164,317	\$ 147,798	\$ 173,895	\$ 159,856	\$ 164,652	\$ 169,591
Contractual Expense		A1110.4	\$ 7,500	\$ 2,813	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Total			\$ 171,817	\$ 150,611	\$ 181,395	\$ 167,356	\$ 172,152	\$ 177,091
SUPERVISOR								
Personal Services		A1220.1	\$ 55,338	\$ 55,570	\$ 56,998	\$ 58,708	\$ 60,469	\$ 62,283
Contractual Expense		A1220.4	\$ 2,500	\$ 2,525	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Total			\$ 57,838	\$ 58,095	\$ 59,498	\$ 61,208	\$ 62,969	\$ 64,783
COMPTROLLER								
Personal Services		A1315.1	\$ 159,410	\$ 156,847	\$ 141,987	\$ 145,271	\$ 149,629	\$ 154,118
Contractual Expense		A1315.4	\$ 20,000	\$ 41,264	\$ 50,000	\$ 51,000	\$ 52,020	\$ 53,060
Total			\$ 179,410	\$ 198,111	\$ 191,987	\$ 196,271	\$ 201,649	\$ 207,178
AUDITOR								
Contractual Expense		A1320.4	\$ 35,000	\$ 23,380	\$ 35,700	\$ 36,771	\$ 37,874	\$ 39,010
Total			\$ 35,000	\$ 23,380	\$ 35,700	\$ 36,771	\$ 37,874	\$ 39,010
RECEIVER OF TAXES								
Personal Services		A1330.1	\$ 15,700	\$ 15,775	\$ 16,014	\$ 16,494	\$ 16,989	\$ 17,499
Contractual Expense		A1330.4	\$ 4,000	\$ 7,851	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Total			\$ 19,700	\$ 23,626	\$ 20,014	\$ 20,494	\$ 20,989	\$ 21,499
ASSESSOR								
Personal Services		A1355.1	\$ 100,640	\$ 97,559	\$ 103,659	\$ 115,042	\$ 118,493	\$ 122,048

Contractual Expense	A1355.4	\$	5,100	\$	4,609	\$	5,100	\$	5,100	\$	5,100	\$	5,100
Total		\$	105,740	\$	102,168	\$	108,759	\$	120,142	\$	123,593	\$	127,148
TOWN CLERK													
Personal Services	A1410.1	\$	109,536	\$	110,168	\$	113,690	\$	116,682	\$	119,016	\$	121,396
Contractual Expense	A1410.4	\$	6,000	\$	4,743	\$	4,500	\$	4,500	\$	4,500	\$	4,500
Total		\$	115,536	\$	114,911	\$	118,190	\$	121,182	\$	123,516	\$	125,896
ATTORNEY													
Personal Services	A1420.1	\$	64,947	\$	42,993	\$	52,982	\$	57,661	\$	59,391	\$	61,173
Contractual Expense	A1420.4	\$	28,000	\$	32,247	\$	28,000	\$	28,000	\$	28,000	\$	28,000
Total		\$	92,947	\$	75,240	\$	80,982	\$	85,661	\$	87,391	\$	89,173
BUILDING DEPARTMENT													
Personal Services	A1430.1	\$	176,860	\$	180,984	\$	182,166	\$	219,562	\$	226,149	\$	232,933
Personal Services - Overtime	A1430.1.1	\$	5,000	\$	-	\$	5,000	\$	5,000	\$	5,000	\$	5,000
Equipment	A1430.2	\$	1,400	\$	554	\$	1,400	\$	1,400	\$	1,400	\$	1,400
Contractual Expense	A1430.4	\$	10,500	\$	18,355	\$	10,500	\$	10,500	\$	10,500	\$	10,500
Total		\$	193,760	\$	199,893	\$	199,066	\$	236,462	\$	243,049	\$	249,833
GENERAL FUND APPROPRIATIONS													
General Government Support (Continued)													
ENGINEER/PROJECT ADMINISTRATION													
Personal Services	A1440.1	\$	-	\$	117,535	\$	-	\$	95,000	\$	97,850	\$	100,786
Contractual Expense	A1440.4	\$	80,298	\$	5,500	\$	81,904	\$	5,500	\$	5,500	\$	5,500
Total		\$	80,298	\$	123,035	\$	81,904	\$	100,500	\$	103,350	\$	106,286
ELECTIONS													
Contractual Expense	A1450.4	\$	2,500	\$	605	\$	2,500	\$	2,500	\$	2,500	\$	2,500
Total		\$	2,500	\$	605	\$	2,500	\$	2,500	\$	2,500	\$	2,500
BUILDINGS & GROUNDS													
Personal Services	A1620.1	\$	52,000	\$	51,958	\$	55,166	\$	57,116	\$	58,829	\$	60,584
Personal Services - Overtime	A1620.1.1	\$	-	\$	-	\$	-	\$	1,000	\$	-	\$	-
Contractual Expense	A1620.4	\$	175,000	\$	292,737	\$	178,500	\$	210,000	\$	216,300	\$	222,769
Total		\$	227,000	\$	344,695	\$	233,666	\$	268,116	\$	275,129	\$	283,383

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State Retirement	A9010.8	\$	163,000	\$	148,450	\$	172,937	\$	172,937	\$	172,937
Fire & Police Retirement	A9015.8	\$	447,101	\$	393,385	\$	512,177	\$	488,000	\$	512,177
Social Security	A9030.8	\$	390,357	\$	245,333	\$	325,000	\$	275,000	\$	275,000
Workers Compensation	A9040.8	\$	129,010	\$	100,440	\$	130,000	\$	120,000	\$	120,000
Unemployment Insurance	A9050.8	\$	2,500	\$	22,426	\$	3,000	\$	3,001	\$	3,003
Disability Insurance	A9055.8	\$	2,035	\$	-	\$	2,086	\$	2,138	\$	2,246
Hospital & Medical Insurance	A9060.8	\$	420,120	\$	508,502	\$	475,000	\$	475,000	\$	475,000
Total Employ. Benefits		\$	1,554,123	\$	1,418,536	\$	1,620,200	\$	1,574,478	\$	1,599,315
DEBT SERVICE PRINCIPAL											
Serial Bonds	A9710.6										
	A9730.6	\$	25,000	\$	-						
Capital Notes	A9740.6	\$	-	\$	-	\$	-				
Total Debt Principal		\$	25,000	\$	-	\$	-	\$	-	\$	-
DEBT SERVICE INTEREST											
Serial Bond Int.	A9710.7			\$	-						
	A9730.7	\$	7,500	\$	-						
Capital Note Int.	A9740.7	\$	-	\$	-	\$	-				
Total Debt Interest		\$	7,500	\$	-	\$	-	\$	-	\$	-
INTERFUND TRANSFERS											
	A9901.9	\$	-		\$	-					
TOTAL UNDISTRIBUTED		\$	1,586,623	\$	1,418,536	\$	1,620,200	\$	1,574,478	\$	1,599,315
TOTAL GENERAL FUND APPROPRIATIONS		\$	5,967,652	\$	6,653,421	\$	6,192,557	\$	6,551,856	\$	6,642,826
GENERAL FUND ESTIMATED REVENUES											
Local Sources											
TAX ITEMS											
Real Property Tax	A1001	\$	1,423,423	\$	1,423,423	\$	1,356,103	\$	1,383,505	\$	1,439,399
Payment in Lieu of Taxes	A1081	\$	224,762	\$	248,757	\$	224,760	\$	250,000	\$	250,000
Interest & Penalties	A1090	\$	15,000	\$	9,598	\$	10,000	\$	15,000	\$	15,000

County Sales Tax	A1120	\$	2,450,000	\$	2,388,847	\$	2,470,000	\$	2,475,000	\$	2,475,000	\$	2,475,000
Cable TV Franchise Fees	A1170	\$	266,982	\$	239,610	\$	266,982	\$	260,000	\$	260,000	\$	260,000
DEPARTMENTAL INCOME													
Town Clerk Fees	A1255	\$	3,000	\$	7,111	\$	3,000	\$	3,000	\$	3,000	\$	3,000
Other Departmental Income	A 1289	\$	-	\$	19,750								
Police Fees	A1520	\$	2,500	\$	-	\$	2,500	\$	2,500	\$	2,500	\$	2,500
Inspection Fees	A1560	\$	2,980	\$	1,090	\$	2,980	\$	2,980	\$	2,980	\$	2,980
Vital Statistics Fees	A1603	\$	12,000	\$	10,883	\$	12,000	\$	12,000	\$	12,000	\$	12,000
Youth/Recreation Activities	A2001	\$	15,000	\$	29,262	\$	45,000	\$	45,000	\$	15,000	\$	15,000
Summer Program	A2089	\$	60,000	\$	76,050	\$	85,000	\$	150,000	\$	150,000	\$	150,000
Concessions	A2012	\$	6,000	\$	3,570	\$	6,000	\$	6,000	\$	6,000	\$	6,000
Zoning Board Fees	A2110	\$	8,000	\$	5,400	\$	8,000	\$	8,000	\$	8,000	\$	8,000
Planning Board Fees	A2115	\$	25,000	\$	16,850	\$	25,000	\$	25,000	\$	25,000	\$	25,000
Greenspace Fees	A2115.70	\$	-	\$	25,200	\$	-	\$	100,000	\$	100,000	\$	100,000
Refuse & Garbage Fees	A2130	\$	16,700	\$	17,650	\$	16,700	\$	16,700	\$	16,700	\$	16,700
USE OF MONEY & PROPERTY													
Interest and Earnings	A2401	\$	300,000	\$	359,920	\$	430,000	\$	430,000	\$	430,000	\$	430,000
Rental of Real Property	A2410	\$	24,300	\$	23,856	\$	24,300	\$	24,300	\$	24,300	\$	24,300
LICENSES AND PERMITS													
Games of Chance	A2530	\$	100	\$	-	\$	100	\$	100	\$	100	\$	100
Bingo Licenses	A2540	\$	-	\$	10	\$	-	\$	-	\$	-	\$	-
Dog Licenses and Permits	A2544	\$	6,000	\$	6,010	\$	5,500	\$	6,000	\$	6,000	\$	6,000
Building/Alterations Permits	A2555	\$	120,000	\$	132,301	\$	120,000	\$	120,000	\$	120,000	\$	120,000
FINES AND FORFEITURES													
Fines and Forfeited Bail	A2610	\$	108,859	\$	66,154	\$	120,000	\$	165,000	\$	165,000	\$	165,000
Stop DWI Fines	A2615	\$	4,500	\$	-	\$	4,000	\$	4,500	\$	4,500	\$	4,500
SALE PROPERTY/LOSS COMP													
Minor Sales	A2655	\$	1,000	\$	532	\$	1,000	\$	1,000	\$	1,000	\$	1,000
Sale of Equipment	A2665	\$	1,000	\$	-	\$	1,000	\$	5,000	\$	5,000	\$	5,000

Insurance Recoveries	A2680	\$ 4,000	\$ 9,871	\$ 3,500	\$ 10,000	\$ 10,000	\$ 10,000
Gifts & Donations	A2705	\$ 273	\$ -	\$ 250	\$ 273	\$ 273	\$ 273
Unclassified Revenues	A2770	\$ 95,000	\$ 124,532	\$ 95,000	\$ 140,000	\$ 140,000	\$ 140,000
TOTAL LOCAL SOURCES		\$ 5,196,379	\$ 5,246,237	\$ 5,338,675	\$ 5,660,858	\$ 5,658,528	\$ 5,686,752

GENERAL FUND ESTIMATED REVENUE

State Aid

AID REVENUE

[illegible]

FEDERAL AID

Federal Aid

Federal Emergency Aid

Total Federal Aid

APPROPRIATED FUND BALANCE

Appropriated Fund Balance

Total Appropriated Fund Balance

Interfund Revenue Transfers

Total Interfund/Fund Balance

TOTAL GENERAL FUND ESTIMATED REVENUES	\$ 5,961,652	\$ 5,854,137	\$ 6,304,973	\$ 6,551,374
			\$ 6,249,044	\$ 6,277,268

HIGHWAY APPROPRIATIONS

Personal Services

Total

UNALLOCATED INSURANCE

ENGINEERING SERVICES

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GENERAL REPAIRS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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TOTAL HIGHWAY APPROPRIATION			\$	2,044,650			\$	2,178,641	\$	2,234,584	\$	2,468,313	\$	2,486,961
TOTAL HIGHWAY FUND ESTIMATED REVENUES														
TAX ITEMS														
Real Property Tax	DA1001			1,760,650		1,752,961		1,848,454		1,902,811		1,940,867		1,979,685
Real Property Tax - Rt 4-43	DA1001							178,500		71,773		71,773		71,773
Total				1,760,650		1,752,961		2,026,954		1,974,584		2,012,640		2,051,458
LOCAL SOURCES														
Interest and Earnings	DA2401		\$	10,000		10,000	\$	10,000	\$	1,000	\$	1,000	\$	1,000
Traffic Mitigation Fees	DA2115.23													
Street Opening Permits	DA2560		\$	6,000		800	\$	6,000	\$	6,000	\$	6,000	\$	6,000
Sale Of Equipment	DA2665		\$	2,000		-	\$	2,000	\$	2,000	\$	2,000	\$	2,000
Insurance Recoveries	DA2680		\$	1,000		-	\$	1,000	\$	1,000	\$	1,000	\$	1,000
Total			\$	19,000		10,800	\$	19,000	\$	10,000	\$	10,000	\$	10,000
AID REVENUE														
Consolidated Highway	DA3501		\$	165,000		236,744	\$	165,000	\$	230,000	\$	240,000	\$	240,000
State Emergency Aid	DA3960													
State Revolving Fund Subsidy	DA3989		\$	-			\$	-	\$	-	\$	-	\$	-
Federal Emergency Aid	DA4960		\$	-			\$	-	\$	-	\$	-	\$	-
Total			\$	165,000		236,744	\$	165,000	\$	250,000	\$	260,000	\$	260,000
APPROPRIATED FUND BALANCE														
Appropriated Fund Balance	DA599			100,000				100,000						
Total Appropriated Fund Balance				100,000				100,000						
TOTAL HIGHWAY FUND ESTIMATED REVENUES			\$	2,044,650		2,000,505	\$	2,310,954	\$	2,234,584	\$	2,282,640	\$	2,321,458
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS														
Wymantskill Lighting #11														
OPERATIONS														
Street Lights - Contractual	SL15182.4		\$	35,000		59,747	\$	35,000	\$	65,000	\$	65,000	\$	65,000
Total			\$	35,000		59,747	\$	35,000	\$	65,000	\$	65,000	\$	65,000
TOTAL APPROPRIATION			\$	35,000		59,747	\$	35,000	\$	65,000	\$	65,000	\$	65,000

SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Wynantskill Lighting #11									
LOCAL SOURCES									
Real Property Tax	SL11001	35,000			\$	35,000		65,000	65,000
TOTAL EST. REVENUE						35,000	65,000	65,000	65,000
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Mountain View Lighting #12									
OPERATIONS									
Street Lights - Contractual	SL25182.4	\$ 594	\$ 775	\$ 600	\$ 1,000	\$ 594	\$ 594	\$ 594	\$ 594
Total		\$ 594	\$ 775	\$ 600	\$ 1,000	\$ 594	\$ 594	\$ 594	\$ 594
TOTAL APPROPRIATION		\$ 594	\$ 775	\$ 600	\$ 1,000	\$ 594	\$ 594	\$ 594	\$ 594
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Mountain View Lighting #12									
LOCAL SOURCES									
Real Property Tax	SL21001			1,000	1000	1000	1000	1000	1000
TOTAL ESTIMATED REVENUE				1,000		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Sharpe-Milhizer Lighting #13									
OPERATIONS									
Street Lights - Contractual	SL35182.4	\$ 4,500	\$ 8,215	\$ 6,000	\$ 10,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
Total		\$ 4,500	\$ 8,215	\$ 6,000	\$ 10,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
TOTAL APPROPRIATION		\$ 4,500	\$ 8,215	\$ 6,000	\$ 10,000	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500

SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Sharpe-Milhizer Lighting #13									
LOCAL SOURCES									
Reel Property Tax	SL31001		4,500		4,500		4,500	10,000	10,000
TOTAL ESTIMATED REVENUE			4,500		4,500		4,500	\$ 10,000	\$ 10,000
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Van Allen Park Lighting #14									
OPERATIONS									
Street Lights - Contractual	SL45182.4		\$ 1,250	\$ 1,487	\$ 1,250	\$ 1,500	\$ 1,250	\$ 1,250	\$ 1,250
Total			\$ 1,250	\$ 1,487	\$ 1,250	\$ 1,500	\$ 1,250	\$ 1,250	\$ 1,250
TOTAL APPROPRIATION			\$ 1,250	\$ 1,487	\$ 1,250	\$ 1,500	\$ 1,250	\$ 1,250	\$ 1,250
SPECIAL DISTRICTS - LIGHTING - ESTIMATED REVENUES									
Van Allen Park Lighting #14									
LOCAL SOURCES									
Reel Property Tax	SL41001		\$1,250		\$1,250		\$1,250	\$1,500	\$1,500
			\$1,250		\$1,250		\$1,250	\$ 1,500	\$ 1,500
TOTAL ESTIMATED REVENUE			\$1,250		\$1,250		\$ 1,500	\$ 1,500	\$ 1,500
SPECIAL DISTRICTS - LIGHTING - APPROPRIATIONS									
Hampton Place Lighting #15									
OPERATIONS									
Street Lights - Contractual	SL55182.4		\$ 600	\$ 691	\$ 600	\$ 1,000	\$ 600	\$ 600	\$ 600
Total			\$ 600	\$ 691	\$ 600	\$ 1,000	\$ 600	\$ 600	\$ 600
TOTAL APPROPRIATION			\$ 600	\$ 691	\$ 600	\$ 1,000	\$ 600	\$ 600	\$ 600

SPECIAL DISTRICTS - AMBULANCE DISTRICT - ESTIMATED REVENUES									
North Greenbush Ambulance District									
LOCAL SOURCES									
Real Property Tax	SM1001	\$	430,000	\$	430,000	\$	447,000	\$	450,000
TOTAL ESTIMATED REVENUE		\$	430,000	\$	430,000	\$	447,000	\$	450,000
SPECIAL DISTRICTS - LIBRARY DISTRICT - APPROPRIATIONS									
North Greenbush Library District									
OPERATIONS									
Contractual	L7410.4	\$	337,797	\$	337,797	\$	344,553	\$	351,444
Total		\$	337,797	\$	337,797	\$	344,553	\$	351,444
TOTAL APPROPRIATION		\$	337,797	\$	337,797	\$	344,553	\$	351,444
SPECIAL DISTRICTS - LIBRARY DISTRICT - ESTIMATED REVENUES									
North Greenbush Library District									
LOCAL SOURCES									
Real Property Tax	L1001	\$	337,797	\$	337,797	\$	344,553	\$	351,444
Total		\$	337,797	\$	337,797	\$	344,553	\$	351,444
TOTAL ESTIMATED REVENUE		\$	337,797	\$	337,797	\$	344,553	\$	351,444
SEWER DISTRICTS - APPROPRIATIONS									
ADMINISTRATION									
Personal Services	G8110.1		134,937		146,314		160,240		175,000
Personal Services-Overtime	G8110.1.1				-				10,000

Contractual Expense	G8110.4	60,000	42,940	61,800	100,000	103,000	106,090
Sewer Equipment and Capital Outlay	8197.2				50,000	50,000	50,000
Total		194,937	189,254	222,040	335,000	283,250	291,748
SEWAGE COLLECTION							
Contractual Expense	G8120.4	\$ -		\$ -			
Total		\$ -		\$ -			
EMPLOYEE BENEFITS							
State Retirement	G9010.8	\$ 15,518	\$ 13,343	\$ 19,835	\$ 19,412	\$ 19,994	\$ 20,594
Social Security	G9030.8	\$ 10,323	\$ 10,410	\$ 12,258	\$ 12,626	\$ 13,005	\$ 13,395
Worker's Compensation	G9040.8	\$ 7,961	\$ 3,173	\$ 8,200	\$ 8,200	\$ 8,446	\$ 8,699
Unemployment Insurance	G9050.8	\$ 1,039	\$ 700	\$ 2,000	\$ 2,000	\$ 2,060	\$ 2,122
Disability Insurance	G9055.8	\$ 250	\$ 42	\$ 250	\$ 258	\$ 265	\$ 273
Hospital & Medical Ins.	G9060.8	\$ 31,373	\$ 31,237	\$ 32,314	\$ 33,284	\$ 34,282	\$ 35,311
Total		\$ 66,464	\$ 58,905	\$ 74,857	\$ 75,779	\$ 78,052	\$ 80,394
DEBT SERVICE PRINCIPAL							
Serial Bonds - Snyder's Lake Sewer 5	G9710.6	\$ 13,431	\$ 13,431	\$ 13,986	\$ 10,434	\$ 10,434	\$ 10,434
Serial Bonds-Willow Lane		\$ 8,853	\$ 8,853	\$ 8,853	\$ 8,853	\$ 8,853	\$ 8,853
Total		\$ 22,284	\$ 22,284	\$ 22,839	\$ 19,287	\$ 19,287	\$ 19,287
INTEREST							
Serial Bonds - Snyder's Lake Sewer 5	G9710.7	\$ 4,229	\$ 4,229	\$ 3,681	\$ 3,193	\$ 3,193	\$ 3,193
Total Debt and Interest		\$ 26,513	\$ 26,513	\$ 26,520	\$ 22,480	\$ 22,480	\$ 22,480
INTERFUND TRANSFERS							
Interfund Transfer Expense	G9901.9	\$ -	\$ 31,131	\$ -			
Contingency	G1990.4	\$ 16,000	\$ -	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
Total		\$ 16,000	\$ 31,131	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000
TOTAL APPROPRIATION		\$ 326,198	\$ 328,087	\$ 378,256	\$ 465,259	\$ 435,069	\$ 445,908
SEWER DISTRICT ESTIMATED REVENUES							

LOCAL SOURCES													
Real Property Taxes	G1001	\$	-			\$	-		\$	430,719	\$	-	
Sewer Charges	G2122	\$	-			\$	-		\$	20,000	\$	25,000	
Interest & Earnings	G2401								\$	14,540	\$	15,000	
TOTAL ESTIMATED REVENUE		\$	-			\$	-		\$	465,259	\$	40,000	
SPECIAL DISTRICTS - CONSOLIDATED WATER DISTRICT - APPROPRIATIONS													
CONSOLIDATED WATER DISTRICT (CWD)													
ADMINISTRATION													
Personal Services	FX8310.1	\$	240,319	\$	286,532	\$	290,279	\$	302,540	\$	311,616	\$	320,965
Personal Services-Overtime	FX8310.1.1												
Administration Equipment	FX 8310.2	\$	-	\$	83,062								
Contractual Expense	FX8310.4	\$	69,528	\$	8,513	\$	71,614	\$	71,614	\$	73,762	\$	75,975
Total		\$	309,847	\$	378,107	\$	361,893	\$	374,154	\$	385,379	\$	396,940
TRANSMISSION & DIST.													
Equipment	FX8340.2	\$	460,000	\$	365,847	\$	460,000	\$	460,000	\$	460,000	\$	460,000
Contractual Expense	FX8340.4	\$	1,000,000	\$	1,897,736	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000
Total		\$	1,460,000	\$	2,263,583	\$	1,460,000	\$	1,460,000	\$	1,460,000	\$	1,460,000
EMPLOYEE BENEFITS													
State Retirement	FX9010.8	\$	18,384	\$	25,086	\$	35,116	\$	35,291	\$	18,384	\$	18,384
Social Security	FX9030.8	\$	14,179	\$	20,659	\$	19,835	\$	23,145	\$	14,179	\$	14,179
Worker's Compensation	FX9040.8	\$	1,850	\$	5,491	\$	5,000	\$	5,000	\$	1,850	\$	1,850
Unemployment Insurance	FX9050.8	\$	1,400	\$	1,521	\$	1,400	\$	2,000	\$	1,400	\$	1,400
Disability Insurance	FX9055.8	\$	385	\$	52	\$	385	\$	385	\$	385	\$	385
Hospital & Medical Ins.	FX9060.8	\$	55,874	\$	54,399	\$	50,000	\$	70,000	\$	55,874	\$	55,874
Total		\$	92,072	\$	107,208	\$	111,736	\$	135,821	\$	92,072	\$	92,072
DEBT SERVICE PRINCIPAL													
Serial Bonds	FX9710.6	\$	-			\$	-						
Total		\$	-			\$	-						
INTERFUND TRANSFERS													

[illegible]

DEBT SERVICE PRINCIPAL									
Serial Bond	FX9710.6	\$	186,449	\$	186,449	\$	186,449		
Total		\$	186,449	\$	186,449	\$	186,449	\$ -	\$ -
DEBT SERVICE INTEREST									
Serial Bond	FX9710.7	\$	48,920	\$	48,920	\$	48,920		
Total		\$	48,920	\$	48,920	\$	48,920	\$ -	\$ -
INTERFUND TRANSFERS									
Contingency Account	FX1990.4	\$	140,453	\$	-	\$	140,453	\$	150,000
Serial Bond Transfer to SW #10		\$	-	\$		\$	-		
TOTAL APPROPRIATION		\$	375,822	\$	235,369	\$	375,822	\$	150,000
SPECIAL DISTRICTS - SEWER AND WATER DEBT SERVICES - APPROPRIATIONS									
WATER									
ADMINISTRATION									
DEBT SERVICE PRINCIPAL - WATER									
Serial Bonds - WD #3 - Catherine Ave	FX9710.6	\$	4,114	\$	4,114	\$	4,114	\$	3,196
WD #3 Extension #12	FX9710.6	\$	26,850	\$	26,850	\$	26,850	\$	26,847
Serial Bonds - WD #13	FX9710.6	\$	96,195	\$	96,195	\$	100,170	\$	96,195
Debt Service - WD 13A (LMWD) 5 yrs	FX9710.6	\$	40,200	\$	40,200	\$	40,200	\$	-
Serial Bonds - WD #14	FX9710.6	\$	347,754	\$	347,754	\$	362,124	\$	347,754
Serial Bonds - WD #18	FX9710.6	\$	20,207	\$	20,207	\$	21,042	\$	20,207
Serial Bonds - WD 5B	FX9710.6	\$	7,796	\$	7,796	\$	7,796	\$	7,796
Town Wide Water	FX9710.6					\$	128,394	\$	95,786
Total	FX9710.6	\$	543,116	\$	543,116	\$	690,690	\$	501,995
DEBT SERVICE INTEREST - WATER									
Serial Bonds - WD #3 - Catherine Ave	FX9710.7	\$	1,296	\$	1,296	\$	1,296	\$	1,296
WD #3 Extension #12	FX9710.7	\$	4,293	\$	4,293	\$	4,000	\$	4,293
Serial Bonds - WD #13	FX9710.7	\$	30,288	\$	30,288	\$	26,360	\$	30,288
Debt Service - WD 13A (LMWD) 5 yrs	FX9710.7	\$	-	\$	-	\$	-	\$	-
Serial Bonds - WD #14	FX9710.7	\$	109,493	\$	109,493	\$	95,294	\$	109,493
Serial Bonds - WD #18	FX9710.7	\$	6,363	\$	6,363	\$	5,537	\$	6,363
Town Wide Water	FX9710.7					\$	33,788	\$	
Total		\$	151,733	\$	151,733	\$	166,275	\$	151,733
TOTAL APPROPRIATION	FX9710.7	\$	694,849	\$	694,849	\$	856,965	\$	653,728

SPECIAL DISTRICTS - WATER DISTRICT - ESTIMATED REVENUES

WATER

LOCAL SOURCES

SPECIAL HIGHWAY IMPROVEMENT DISTRICT - ROUTE 4

SPECIAL TOWN TAX LEVY

Debt Service Principal

DA9730.6.

\$ 175,000

\$	175,000
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Debt Service Interest

DA9730.7

\$5,350

\$	5,350
----	-------

TOTAL APPROPRIATION

\$ 180,350

\$ 180,350

1	\$
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1	
\$	

1

**SALARY SCHEDULE
FOR
TOWN ELECTED OFFICIALS**

Town Board (\$11,346 each)

\$	45,386
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Town Supervisor

\$ 33,949

Town Clerk

\$ 69,260

Town Justice (\$30,600 each)

\$	63,036
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Highway Superintendent

\$ 79,017

Receiver of Taxes

\$	13,133
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TOWN OF NORTH GREENBUSH
2026 PRELIMINARY BUDGET ADJUSTMENTS

Attached are the budget adjustments to the 2026 Preliminary Budget. The Town Board authorizes the Comptroller to make the following budget adjustments as required to amend the 2026 preliminary budget.

The following is the detail of the preliminary budget adjustments:

General Fund-

- A1010.4_ Town Clerk Personal Services revised from \$116,200 to \$116, 682
- General Fund total appropriations revised from \$6,551,374 to \$6,551,856
- Sewer Fund-O&M rate changes from \$65.85 to \$65.88
-

Water	WD061	WD36	WD060	WD052	WD053	WD057	Water100	TOTAL
	WD3 Ext. 12	WD5B	WD3 Ext.9	WD13	WD14	WD18	NGCWD	
Number of users	49.8	35.6	8	414.8	1306.4	87.6	4431	6333.2
%	0.79%	0.56%	0.13%	6.55%	20.63%	1.38%	69.96%	100%
Administration	0.079	0.0056	0.013	0.06550	0.20620	0.0138	0.6998	1.083
Personal Services- 8310.1	\$ 23,900.66	\$ 1,694.22	\$ 3,933.02	\$ 19,816.37	\$ 62,383.75	\$ 4,175.05	\$ 211,717.49	\$ 302,540.00
CE - 8310.4	\$ 5,658	\$ 401	\$ 931	\$ 4,691	\$ 14,767	\$ 988	\$ 50,115	\$ 71,614.00
Sub Total	\$ 29,558.17	\$ 2,095.26	\$ 4,864.00	\$ 24,507.09	\$ 77,150.55	\$ 5,163.33	\$ 261,832.97	\$ 374,154.00
Transmission Distribution								
Equipment- 8340.2	\$ 36,340.00	\$ 2,576.00	\$ 5,980.00	\$ 30,130.00	\$ 94,852.00	\$ 6,348.00	\$ 321,908.00	\$ 460,000.00
CE - 8310.4	\$ 79,000.00	\$ 5,600.00	\$ 13,000.00	\$ 65,500.00	\$ 206,200.00	\$ 13,800.00	\$ 699,800.00	\$ 1,000,000.00
Sub Total	\$ 115,340.00	\$ 8,176.00	\$ 18,980.00	\$ 95,630.00	\$ 301,052.00	\$ 20,148.00	\$ 1,021,708.00	\$ 1,460,000.00
Employee Benefits								
State Retirement	\$ 2,787.99	\$ 197.63	\$ 458.78	\$ 2,311.56	\$ 7,277.00	\$ 487.02	\$ 24,696.64	\$ 35,291.00
Social Security	\$ 1,828.46	\$ 129.61	\$ 300.89	\$ 1,516.00	\$ 4,772.50	\$ 319.40	\$ 16,196.87	\$ 23,145.00
Worker's Comp	\$ 395.00	\$ 28.00	\$ 65.00	\$ 327.50	\$ 1,031.00	\$ 69.00	\$ 3,499.00	\$ 5,000.00
UI	\$ 158.00	\$ 11.20	\$ 26.00	\$ 131.00	\$ 412.40	\$ 27.60	\$ 1,399.60	\$ 2,000.00
DI	\$ 30.42	\$ 2.16	\$ 5.01	\$ 25.22	\$ 79.39	\$ 5.31	\$ 269.42	\$ 385.00
Hosp/Med Insurance	\$ 5,530.00	\$ 392.00	\$ 910.00	\$ 4,585.00	\$ 14,434.00	\$ 966.00	\$ 48,986.00	\$ 70,000.00
Sub Total	\$ 10,729.86	\$ 760.60	\$ 1,765.67	\$ 8,896.28	\$ 28,006.29	\$ 1,874.33	\$ 95,047.54	\$ 135,821.00
Repair Reserve	\$ 6,715.00	\$ 476.00	\$ 1,105.00	\$ 5,567.50	\$ 17,527.00	\$ 1,173.00	\$ 59,483.00	\$ 85,000.00
SUB Total Expenditures	\$ 83,343.03	\$ 5,907.86	\$ 13,714.68	\$ 69,100.86	\$ 217,535.85	\$ 14,558.66	\$ 738,271.51	\$ 2,054,975.00
Debt Service								
Principal	\$ 26,847.00	\$ 7,795.65	\$ 3,196.00	\$ 74,730.00	\$ 270,156.00	\$ 15,698.00	\$ -	\$ 398,422.65
Interest	\$ 3,664.62	\$ -	\$ 977.76	\$ 22,862.22	\$ 82,649.06	\$ 4,802.50	\$ -	\$ 114,956.16
Total Debt	\$ 30,511.62	\$ 7,796.00	\$ -	\$ 97,592.22	\$ 352,805.06	\$ 20,500.50	\$ -	\$ 513,378.81
Total Expenditure	\$ 113,854.65	\$ 13,703.86	\$ 13,714.68	\$ 166,693.08	\$ 570,340.91	\$ 35,059.16	\$ 738,271.51	\$ 2,568,353.81

Revenue								
Sewer permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NYS Interest Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
metered sales	\$ 36,340.00	\$ 2,576.00	\$ 5,980.00	\$ 30,130.00	\$ 94,852.00	\$ 6,348.00	\$ 321,908.00	\$ 460,000.00
O&M	\$ 47,003.03	\$ 3,331.86	\$ 7,734.68	\$ 38,970.86	\$ 122,683.85	\$ 8,210.66	\$ 416,363.51	\$ 644,298.43
Bond Collection	\$ 30,511.62	\$ 7,796.00	\$ -	\$ 97,592.22	\$ 352,805.06	\$ 20,500.50	\$ -	\$ 509,205.40
Total	\$ 113,854.65	\$ 13,703.86	\$ 13,714.68	\$ 166,693.08	\$ 570,340.91	\$ 35,059.16	\$ 738,271.51	\$ 1,651,637.83

FUND	APPRO	Less Est Rev	Less Unex Bal	Amount to be
WD#3	\$ 113,854.65	\$ 36,340.00	\$ 0	\$ 77,514.65
WD#5B	\$ 13,703.86	\$ 2,576.00	\$ 0	\$ 11,127.86
WD#12	\$ 13,714.68	\$ 5,980.00	\$ 0	\$ 7,734.68
WD#13	\$ 166,693.08	\$ 30,130.00	\$ 0	\$ 136,563.08
WD#14	\$ 570,340.91	\$ 94,852.00	\$ -	\$ 475,488.91
WD#18	\$ 35,059.16	\$ 6,348.00	\$ -	\$ 28,711.16
NGCWD	\$ 738,271.51	\$ 321,908.00	\$ -	\$ 416,363.51
	\$ 1,651,637.83	\$ 498,134.00		\$ 1,153,503.83

District	Units
WD 5B	35.6
WD 13	414.8
WD 14	1306.4
WD 18	87.6
WD 3 Ext 9	8
WD 3 Ext 12	49.8
NGCWD	4431
Total	6333.2

SEWER	SEWER 32	SEWER WL	SEWER100	TOTAL
	SNY LAKE	WILLOW	NGCSD	
Number of users	673.8	11.4	4657.2	5342.4
%	13%	0.21%	87%	100.00%
Administration	0.1261	0.002	0.872	1.0000
Personal Services-8110.1	\$ 22,072	\$ 373	\$ 152,555	\$ 175,000
Overtime-8110.1.1	\$ 1,261	\$ 21	\$ 8,717	\$ 10,000
CE-8110.4	\$ 12,612	\$ 213	\$ 87,174	\$ 100,000
Contingency 1990.4	\$ 4,036	\$ 68	\$ 27,896	\$ 32,000
Sub Total	\$ 35,945	\$ 608	\$ 248,447	\$ 317,000
Employee Benefits				
State Retirement	\$ 2,448	\$ 41	\$ 16,922	\$ 19,412
Social Security	\$ 1,592	\$ 27	\$ 11,007	\$ 12,626
Worker's Comp	\$ 1,034	\$ 17	\$ 7,148	\$ 8,200
UI	\$ 252	\$ 4	\$ 1,743	\$ 2,000
DI	\$ 33	\$ 1	\$ 225	\$ 258
Hosp/Med Insurance	\$ 4,198	\$ 71	\$ 29,015	\$ 33,284
Sub Total	\$ 9,558	\$ 162	\$ 66,061	\$ 75,780
Sewer Equipment				
Sewer Equipment-8197.2	\$ 6,306	\$ 107	\$ 43,587	\$ 50,000
SUB Total Expenditures	\$ 51,809	\$ 877	\$ 358,095	\$ 442,780
Debt Service				
Principal	\$ 10,434	\$ 8,853	\$ -	\$ 19,287
Interest	\$ 3,193		\$ -	\$ 3,193
Total Debt	\$ 13,627	\$ 8,853	\$ -	\$ 22,480
Total Expenditure	\$ 65,436	\$ 9,730	\$ 358,095	\$ 465,260

Revenue	SNY LAKE	WILLOW	NGCSD	Totals
Property taxes	\$ 65,436	\$ 9,730	\$ 358,095	\$ 465,260
Sewer permits	\$ -	\$ -	\$ 20,000	\$ 20,000
Interest and Earnings	\$ -	\$ -	\$ -	\$ 14,540
Total	\$ 65,436	\$ 9,730	\$ 338,095	\$ 430,720

FUND	Less Est Rev	Less Unex Bal	Cost/O&M
SNY SEW 32	\$ 65,436	0	\$ 65.88
Willow Lane Sewer	\$ 9,730	0	\$ 65.88
NGCSD SD100	\$ 338,095	0	\$ 65.88

SUMMARY OF TOWN OF NORTH GREENBUSH PRELIMINARY 2026 BUDGET					TAX RATE		TAX LEVY	
	Appropriations And Provisions For Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount To Be Raised By Taxes	Cost/Asses. \$1000 or O&M Rate & Bond			
11/6/2025								
FUND								
A - General Fund	\$ 6,551,374	\$ 5,167,869		\$ 1,383,505	\$ 4.44			
DA - Highway-Townwide	\$ 2,234,584	\$ 260,000		\$ 1,974,584	\$ 6.34			
SL - Wynantskill Lighting	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ 1.52			
SL - Mountain View Lighting	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1.30			
SL - Sharpe-Milhizer Lighting	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 1.75			
SL - Van Allen Park Lighting	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1.58			
SL - Hampton Place Lighting	\$ 1,000	\$ -	\$ -	\$ 1,000	Assoc. Pays			
SF- N. Greenbush Fire District	\$ 1,828,334	\$ -	\$ -	\$ 1,828,334	\$ 5.36			
SM - N.Greenbush Ambulance Dist.	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 1.77			
L - N.Greenbush Library District	\$ 344,553	\$ -	\$ -	\$ 344,553	\$ 1.02			
G - NGCSD-1	\$ 465,260.00	\$ 34,540.00	\$ -	\$ 430,720.00	\$ 65.85			
G - Snyder's Lake Sewer (#32)	\$ 64,959.00	\$ -	\$ -	\$ 64,959.00	\$ 65.85	\$ 26.28		
G - Willow Lane Sewer	\$ 8,853.00	\$ -	\$ -	\$ 8,853.00	\$ 65.85	\$ 776.58		
FX - NGCWD-1	\$ 738,149.00	\$ 321,908.00	\$ -	\$ 416,241.00	\$ 93.88			
FX - Water District 3 Ext. 12	\$ 113,840.00	\$ 36,340.00	\$ -	\$ 77,500.00	\$ 93.88			
FX - Water District 5B	\$ 13,703.00	\$ 2,576.00	\$ -	\$ 11,127.00	\$ 93.88	\$ 218.99		
FX - Water District 3 Ext. 9	\$ 13,712.40	\$ 5,980.00	\$ -	\$ 7,732.40	\$ 93.88	\$ 521.72		
FX - Water District 13	\$ 166,682.00	\$ 30,130.00	\$ -	\$ 136,552.00	\$ 93.88	\$ 235.28		
FX - Water District 14	\$ 570,305.00	\$ 94,852.00	\$ -	\$ 475,453.00	\$ 93.88	\$ 270.02		
FX - Town Wide Water District (#63)	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	\$ 1.18	\$ 1.18		
FX - Water District 18	\$ 41,248.00	\$ 6,624.00	\$ -	\$ 34,624.00	\$ 93.88	\$ 234.60		
					\$ -			
TOTAL BUDGET								
	\$ 14,234,056	\$ 5,960,819	\$ -	\$ 8,273,237.40	\$ -			

Note: O/M rates for Sewer and Water Districts without debt services have been consolidated as follows:
 NGCSD-1 includes Sewer District #30, #33, #34, #36, #37, #38, #39, #40 and #8.
 NGCWD-1 includes Water District #1, #2, #4, #5A, #7, #8, #10, #12, #13A, #16, #RSCWA and #17.

100%
103%